



Board of Directors

Subject	Executive Directors Report
Date of Meeting	29/07/2019
Author	Lois Sidney
Purpose	For Discussion

Quarter 1 workstreams:

- Mental Health Housing Support
- Evaluation – Locality Teams
- Primary Care Mental Health Evaluation
- Networking, promoting our work and ourselves
- Gathering Feedback from service users around MH and D&A
- Mental Health in the workplace
- The Winding Road Project
- Weekly staff blog sharing where we are and what we are doing
- Mental Health Employment
- Peri and Postnatal Mental Health

Quarter 1 Achievements:

We had our work with co-production nationally recognised as an example of best practice

We gathered feedback from 169 people against a target of 125. We gained 34 new members against a target of 37

We have service users attending strategic meetings and have continued to represent at strategic meetings and events across the county

We have set up and commenced a project to evaluate the Locality teams in Peterborough and Wisbech

We have also completed 1 more MoU with Richmond Fellowship and have an MoU with CPFT in progress..

We have maintained and continuously improved the Keep Your Head website which has just been given a front page overhaul.

We have again seen increases in our online presence and engagement

Reports for Mental Health Housing Support and Drug and Alcohol commissioners

Challenges:

CPFT MoU. We have struggled to obtain agreement for an MoU with CPFT

We have not been able to evaluate the Locality teams as planned due to a very poor response from them meaning not enough people have participated to complete a report.

We did not complete a PRISM report, again due to the way in which data was presented to us from CPFT. This has now hopefully been rectified going forward.

Performance against KPI's

SUN - Key Performance Data Grid 2019/2020

area	detail	Q1	Q2	Q3	Q4	End of year	EoY target	RAG rating
Views gathered	Substance Misuse	30						
	Mental Health	98						
	Both eg. dual diagnosis	41						
	Total						500	
	Peterborough							
	Cambridgeshire							
	Other/Unknown							
	Total						500	
Members	Members formally signed up	34					150	
Reports	Evaluation completed, report written and actions by provider stated	2					8	
Memorandum of Understanding	Signed off						4	

MoU in progress – CPFT

Focus for Next Quarter:

- To ensure we have a specific project-based marketing plan in place
- Vlogging – We are looking at ideas to create a vlog or add to our Youtube channel some lived experience stories and celebrating our own successes
- To increase membership and feedback numbers
- Social media – we will be looking to ensure we promote our own work and achievements
- To have a signed MoU with CPFT